

ORDINANCE NO. 500

AN ORDINANCE FOR SUPPLEMENTAL APPROPRIATION

AN ORDINANCE APPROPRIATING ADDITIONAL SUMS OF MONEY TO DEFRAID EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR THE TOWN OF HOLLY, COLORADO IN 2013

WHEREAS, the Town of Holly has unforeseen expenses in excess of its 2013 budget; and

WHEREAS, the Town has unappropriated fund balances in the General Fund and Capital Projects Fund; and

WHEREAS, the Town has sufficient cash on hand to meet these expenses.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF HOLLY, COLORADO:

Section 1. That the 2013 appropriation for the **General Fund** Budget is hereby increased from \$340,643 to \$430,643 for the following departments:

Theater Department	\$ 35,000
Parks Department	\$ 4,000
Utility Fund Transfer	\$ 32,000
Reimburse Economic Development	
Miscellaneous	\$ 19,000
Building Permit Refunds	
Economic Development	

Section 2. That the 2013 appropriation for the **Capital Projects Fund** Budget is hereby increased from \$24,000 to \$64,000 for the following purposes:

Transfer to unrestricted Utility Reserves	\$40,000
Permanent Closure of Capital Projects Fund	

APPROVED AND ADOPTED THIS 30th DAY OF DECEMBER, 2013.

/s/ Bradley J. Simon, Mayor

ATTEST:

/s/ Mary Rushton, Clerk/Treasurer